

Appendix D – Savings delivery – April 2024

Details below of Service Review savings summarised in the table above, rated unachievable this financial year

FTP - SAVINGS SHEET AND TIMINGS - S&R DECEMBER 2022 - last updated 7th February 2024						
Committee	Service Area	Staffing change (Y/N)	Internal - detailed Summary of saving	Saving RAG Rating	Total Target saving (23/4/5)	2023/24 realisable saving ('000)
S&R	Management restructure	Y	Changes in management structure, to reflect target operating model (to be delivered element)	Unachievable	£85,000	£85,000
S&R	IT	Y	Revs and Bens function may move to RBBC - 1 role at risk	Unachievable	£35,000	£35,000
Community Svcs	Regulatory services	N	Productivity Improvements	Unachievable	£16,000	£16,000
Community Svcs	Regulatory services	N	Standardisation of approach will save updating two websites and will bring better clarity and reporting of overall budget. Digital Improvements	Unachievable	£15,000	£10,000
Planning policy	Building control	N	External review into operating model and opportunities to drive value for all partners from SBCP	Unachievable	£0	£0
Community Svcs	Regulatory services	N	Risk based approach to inspections	Unachievable	£0	£0

